RESOLUTION NO. 2024-002
Kootenai County Emergency Medical Services System (KCEMSS)
Budget for Fiscal Year 2025

WHEREAS, the Joint Powers Board of the Kootenai County Emergency Medical Services System (KCEMSS), being charged with the management of the KCEMSS budget, has reviewed the proposed budget for Fiscal Year 2025 as presented by the KCEMSS Finance Director; and

WHEREAS, a public hearing was held on July 25th, 2024 at the hour of 3:00 p.m., pursuant to proper notice published in the *Coeur d'Alene Press*, a newspaper of general circulation; and

WHEREAS, all changes and modifications have been made by the Joint Powers Board Commissioners pursuant to comment and discussion at that public hearing; and

WHEREAS, the Joint Powers Board Commissioners have therefore fixed and determined the amount of the KCEMSS budget for Fiscal Year 2025;

NOW, THEREFORE, BE IT RESOLVED, that the KCEMSS budget for Fiscal Year 2025, attached as Exhibit "A" and incorporated herein for all purposes, is hereby adopted this date by the Joint Powers Board of the Kootenai County Emergency Medical Services System.

BE IT FURTHER RESOLVED that the approved KCEMSS budget for Fiscal Year 2025 shall be delivered to the Kootenai County Board of Commissioners for the ambulance district approval portion of the KCEMSS budget.

DATED this 25th day of July, 2024.

KCEMSS JOINT POWERS BOARD

Woody McEvers, Chairperson

ATTEST:

Tracy Abrahamson, Sec./Treasurer

Jeffrey Wilkins, Commissioner

Keith Hutcheson, Commissioner

Jim Washko, Commissioner

Leslie Duncan, Commissioner

KOOTENAI COUNTY EMERGENCY MEDICAL SERVICES SYSTEM
4381 W. Seltice Way
Coeur d'Alene, ID 83814
Phone: (208) 930-4224 Fax: (208) 930-4259

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that the Joint Powers Board of the Kootenai County Emergency Medical Services System will hold a public hearing on the 2024-2025 fiscal year proposed budget as part of their regularly scheduled meeting on July 25th, 2024 at 3:00 PM. The public hearing will be held at the Kootenai County EMS Administrative Building, located at 4381 W. Seltice Way, Coeur d'Alene, Idaho. The budget may be examined prior to the hearing date at the same address Monday through Thursday 7:30 a.m. to 4:00 p.m., and Fridays from 7:30 a.m. to 3:00 p.m.

PROPOSED 2024-2025 BUDGET

Anticipated Revenue:	
Capital Reserves	1,032,063
Tax Revenue	3,935,846
Ambulance Service Revenue	7,351,993
WA GEMT Revenue	80,000
Contract Revenue	9,015
Impact Fee Revenue	200,000
Interest & Other Revenue	30,000
Total Anticipated Revenue:	12,638,917
Anticipated Expenses:	
Service Contracts	6,946,635
Bad Debt Write-off	619,392
Billing & Collection Contracts	343,546
Medical Supplies	408,500
Personnel Expenses	1,085,925
Education & Training	97,750
Vehicle Operation & Maintenance	382,531
Administrative & Other Expenses	410,567
Equipment & Services	181,374
Capital & Equipment Expenditures	2,162,697
Total Anticipated Expenses:	12,638,917

Dated July 9th & 16TH, 2024
Tracy Abrahamson
KCEMSS Director of Finance/Treasurer